

**Oakland Park Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

**SMART Program**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			50,000 *			50,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			975,000 *			975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			1,191,000 *			1,191,000	HVAC Improvements
Renovation			845,000 *			845,000	Electrical Improvements
SMART Sub-Total			3,211,000			3,211,000	

**Completed**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		5,000				5,000	CAT 6 Data port Upgrade
SMART		72,000				72,000	Wireless Network Upgrade
SMART		43,000				43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		148,000				148,000	Additional computers to close computer gap
Complete Sub-Total		268,000				268,000	

<b>School Total</b>	0	268,000	3,211,000	0	0	3,479,000
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\*Project Scope Included:  
 Year 3 total scope \$3,061,000  
 Total value of scope \$3,061,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.